

Approx. State Funding Distributed thru Q4 SFY08

| District | Tobacco Tax | JCA Funds |
|------------|--------------|------------|
| District 1 | \$ 649,707 | \$ 457,263 |
| District 2 | \$ 318,949 | \$ 224,106 |
| District 3 | \$ 748,335 | \$ 567,335 |
| District 4 | \$ 1,274,088 | \$ 820,029 |
| District 5 | \$ 546,939 | \$ 454,958 |
| District 6 | \$ 366,034 | \$ 309,933 |
| District 7 | \$ 696,111 | \$ 595,641 |

District Approx. Ancillary Funds Awarded FY08 (thru Q4)

| District | Mental Health | CIP | Reentry |
|------------|---------------|-----------|-----------|
| District 1 | \$ 19,170 | \$ 25,820 | \$ 12,500 |
| District 2 | \$ 0 | \$ 14,850 | \$ 0 |
| District 3 | \$ 92,883 | \$ 18,450 | \$ 0 |
| District 4 | \$ 196,926 | \$ 22,660 | \$ 3,592 |
| District 5 | \$ 36,172 | \$ 66,459 | \$ 0 |
| District 6 | \$ 0 | \$ 0 | \$ 0 |
| District 7 | \$ 156,990 | \$ 1,125 | \$ 18,656 |

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Fact Sheet Idaho Department of Juvenile Corrections Statewide

Qtr 4 (April 1-June 30, 2008)



The Idaho Department of Juvenile Corrections' statewide Quarter 4 Fact Sheet is a quick picture of the Department's key statistics. Moreover, this data is designed to enhance our performance measures provided to the Division of Financial Management on an annual basis.

Juveniles In IDJC Custody:

| | June 30, 08 | 1 Qtr prior | % Change | 1 year prior | % Change |
|------------|-------------|-------------|----------|--------------|----------|
| District 1 | 68 | 67 | 1.5% | 74 | -8.1% |
| District 2 | 30 | 28 | 7.1% | 29 | -3.4% |
| District 3 | 88 | 88 | 0.0% | 99 | -11.1% |
| District 4 | 78 | 79 | 1.3% | 95 | -17.8% |
| District 5 | 51 | 56 | -8.9% | 50 | -2.0% |
| District 6 | 23 | 26 | -11.5% | 20 | 15.0% |
| District 7 | 84 | 81 | 9.5% | 68 | 23.5% |

Data provided by:



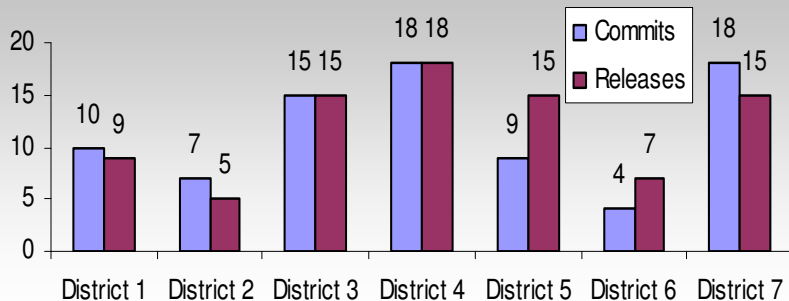


| June 31,2008:IDJC Custody | % of DJC Pop In Custody | County Population % of 10-17-yr-old* |
|---------------------------|----------------------------|---|
| District 1 | 68 | 16.0% |
| District 2 | 30 | 7.1% |
| District 3 | 88 | 20.8% |
| District 4 | 78 | 18.5% |
| District 5 | 51 | 12.3% |
| District 6 | 23 | 5.4% |
| District 7 | 84 | 19.8% |

*Total district juvenile population based on 2006 census

The chart below displays the total percent of commitments and releases by each district within the state in Q4.

Qtr 4 FY08 Commitments & Releases



District Recommitments vs. Statewide Recommitments

| | Q1 | Q2 | Q3 | Q4 |
|----------------------------|--------------|--------------|--------------|-------------|
| District 1 | 20.0% | 14.2% | 0.0% | 0.0% |
| District 2 | 0.0% | 25.0% | 0.0% | 14.2% |
| District 3 | 29.4% | 7.1% | 27.2% | 8.3% |
| District 4 | 27.2% | 22.2% | 14.2% | 0.0% |
| District 5 | 11.7% | 20.0% | 11.1% | 0.0% |
| District 6 | 14.2% | 16.6% | 0.0% | 0.0% |
| District 7 | 6.6% | 7.1% | 7.1% | 11.1% |
| IDJC Recommitment % | 17.5% | 12.6% | 10.9% | 5.9% |



Age Breakout

| | Qtr 4 FY07 | Qtr 4 FY08 |
|---------------------|-------------|-------------|
| 10-12: | 5 | 4 |
| 13-15: | 124 | 112 |
| 16-18: | 296 | 287 |
| >=19 | 9 | 19 |
| Average Age: | 16.7 | 16.8 |

Gender

| | Qtr 4 FY07 | Qtr 4 FY08 |
|----------------|--------------|--------------|
| Male: | 88.7% | 85.4% |
| Female: | 11.3% | 14.6% |

Ethnicity

| | Qtr 3 FY07 | Qtr 4 FY08 |
|----------------------|--------------|--------------|
| Hispanic: | 20.8% | 18.4% |
| Non-Hispanic: | 79.2% | 81.6% |

Length of Stay (still in custody)

| | |
|-----------------------------|----------|
| Juveniles LOS is: 0-12 mths | 292 Juvs |
| 13-15 mths | 37 Juvs |
| 16-18 mths | 23 Juvs |
| >=19 mths | 70 Juvs |

| | Qtr 4 FY07 | Qtr 4 FY08 |
|--------------------|------------------|------------------|
| Average LOS | 11.5 mths | 10.6 mths |

In Quarter 4 FY08....

| |
|-------------------------------------|
| Most Severe Committing Crime |
| Sexual Offenses—23.8% |
| Persons—17.5% |
| Property—42.5% |
| Society—1.3% |
| Drug & Alcohol—6.3% |
| Other—8.6% |